

Budget Peru		09.03.2004							
	<i>Partner</i>	<i>Description / Remarks</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004 (Budget)</i>	<i>Total 2000 - 2004</i>	
Multilateral	WFP	food assistance (milk) for children in rural areas; mainly via special institutions and school feeding programmes			2'317'000	382'000	-	2'699'000	
NGOs	Caritas, Salvation Army, Limmat Foundation, Enfants de Cusco, TdH L	food assistance (milk) for vulnerable groups (namely children) in urban and rural areas; mainly through special institutions			1'713'100	1'481'000	2'169'300	5'363'400	
	Caritas	Emergency aid programmes (floods, winter storms etc.)	313'000	1'744'000	47'000	27'500	5'000	2'136'500	
	TOTAL NGOs		313'000	1'744'000	1'760'100	1'508'500	2'174'300	7'499'900	
Direct	Regional P&P Programme - Humanitarian Coordinator	Coordination and implementation of humanitarian programmes (Prevention & Preparedness) in Peru, Bolivia and Ecuador					500'000	500'000	
	several projects via Coordination Office Lima	Puno floods: emergency aid via COER/CARE		26'000		16'700		42'700	
		2001 earthquake: aid to victims, support of UNOCHA		193'000		0		193'000	
		2001 earthquake: reconstruction of houses, Moquega				526'770	19'000	545'770	
		El Niño: small scale projects via GTZ, CARE	2'000	1'000	10'000		13'000		
		PREPEPE / PRERIPERU: project identification, workshop geodynamic risks	10'000	13'000	8'000	40'000	71'000		
		2003 Winter storms: Emergency aid for vulnerable groups			52'500		52'500		
		2003 earthquake: reconstruction of health center, Cusco				47'250	47'250		
TOTAL Direct		12'000	233'000	597'270	122'950	500'000	1'465'220		
Total	TOTAL Direct		12'000	233'000	4'627'370	1'985'950	2'669'300	11'664'120	